

**INPUTS ON ROUTINE IMMUNIZATION TO ENSURE THAT
NO CHILD IS LEFT OUT UNVACCINATED**

Input:

1. Micro Planning:

- a. Rs. 1000/- per Block has been released to meet the expenses in preparation of Block Micro Plan as per requirement of RIMS.
- b. Rs. 8000/- per District has been released to meet the expenses in preparation of District Action Plan as per requirement of RIMS.

2. Vaccine Delivery:

- a. In case of need District may collect the vaccine from the State for which Rs. 6/- per km may be incurred out of this fund. However, the vehicle logbook with the list of items collected from State HQ to be supported for claiming the expenses.
- b. The cost of POL for transportation of vaccine from District to PHC may be incurred for which the supporting document such as the cash memo of POL, list of vaccines delivered, recipients signature etc. to be furnished.
- c. An amount of Rs. 100/- per trip to meet the expenses on loading and unloading of vaccines.
- d. An amount of Rs. 800/- per month has been released for maintenance of vaccine van for which the vehicle log book to be maintained.
- e. An amount of Rs. 50/- for carrying vaccine from cold chain depot to normal session site by engaging alternate vaccine carrier. It is to be ensured that the vaccine is reached before the ANM reached at the session site.
- f. An amount of Rs. 300/- for carrying vaccine from cold chain depot to underserved session site by engaging alternate vaccine carrier. It is to be ensured that the vaccine is reached before the ANM reached at the session site.

3. Service Delivery:

- a. Rs. 150/- per month for the ASHA villages and Rs. 100/- per month for non ASHA villages.
- b. An amount of Rs. 300/- as honourarium to ANMs and Rs. 50/- as contingency per underserved site has been released to ensure service delivery by hired ANM where no ANM has been posted in slum / char / tea garden / forest / border areas. Payments to mobilizer is fully depends on the certification of ANMs on the child mobilized in the session site for vaccinations not other wise.

4. Training:

- a. Two days refreshers training for all ANM / LHV (batch of 25) residential at District HQ. The actual bus fare and the contingency @Rs. 100/- per participant is admissible for the purpose.
- b. TOT training 5 person per batch- Through in house faculty- The TA as per Govt. of Assam norms and contingency expenses of Rs. 100/- per participants is admissible. In addition 15% on total training cost is admissible as institutional overhead to meet the expenses in organizing the training including the training materials.
- c. 1day Vaccine handler training to be conducted to ensure the maintenance of cold chain- TA / DA as per Govt. of Assam norms is admissible for the purpose.

5. Supervision:

- a. Mobility for DIO / Addl. CM&HO, Jt. DHS – an amount of Rs. 30,000/- has already been released to hire two nos. of vehicles with drivers & POL for the purpose. In case Govt. vehicle is available the fund may be utilized to keep the vehicle(s) in road worthy. The Officials performing the supervision duty to submit the checklist in proof of visit to site with observations for corrective measures to improve the service delivery.
- b. Mobility for DEMO & Statistical Investigator- The DEMO & Statistical Investigator performing the supervision duty to maintain the checklist in proof of the visit of site with observations for corrective measures to improve the service delivery. They are entitled for TA / DA as per Govt. of Assam norms on submission of checklist along with the TA bill duly certified by the controlling officer at DHS office.
- c. Mobility for Officials of BPHC – an amount of Rs. 15,000/- has already been released to hire one no. of vehicle with drivers & POL for the purpose. In case Govt. vehicle(s) is available the fund may be utilized to keep the vehicle(s) in road worthy. The Officials performing the supervision duty to submit the checklist in proof of the visit to site with observations for corrective measures to improve the service delivery.
- d. Mobility for BEE / LHV / HE / Others- Rs. 200/- per visit for four visit in a month is admissible on submission of visit report with checklist duly certified by the controlling officer from Block PHC.

6. Cold Chain Maintenance:

- a. TA / DA to refrigerator mechanic at Govt. of Assam TA / DA rules on submission of tour report for maintenance of cold chain is admissible and be claimed at District Health Society office.
- b. An amount of Rs. 1000/- per District has been released for maintenance of District cold storage. The bill on the works undertaken to be submitted to District Health Society for payment.

7. Computer Assistant to RCH Officer / DIO:

- a. Every District is provided with one Computer Assistant on contract basis for helping RCH Officers / DIO in monitoring the implementation of the Programme under the Terms of Reference (ToR) on appointment by DHS. The Computer Assistant to submit the monthly report in the RIMS format for which training has already been given.
- b. An amount of Rs. 2000/-p.m has been released for Internet Connection for RIMS.

8. Meetings & Workshop:

- a. An amount of Rs. 50,000/- It has been released to meet the expenses on attending meetings and workshops at District and State level at Govt. of Assam TA / DA rules.
- b. The Review meeting should be held for monitoring the implementation of the Programme at the District level to take corrective measures if required for improvement of service delivery. In addition the expenses on TA / DA as per Govt. of Assam TA rules in attending review meeting at the State level are admissible under this head. The bills need to be submitted at the DHS office with the supporting and tour report duly certified by the controlling officer for releasing payment.