


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
A.	Village Level Activity				
A.1	Village Health & Sanitation Committee	824 nos	10000	82.4	
A.2	Health Mela		500000	5.0	
B.	Sub Centre				
B.1	Untied Fund	165	10000	16.5	For all the SC
B.2	Maintenance Fund	50	10000	5.0	only for SC in Govt. Building
C.	Primary Health Centre				
C.1	Untied Fund				
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti	37	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for SD/SHC/MPHC	58.8	
D	Community Health Centre				
D.1	Untied Fund		50000	2.5	
D.2	Maintenance Fund	5 CHC	100000	5.0	
D.3	Rogi Kalyan Samiti		100000	5.0	The detail guideline is enclosed here with
E	Drug Ware House				
E.1	Hiring of Drug Ware House		15000	1.8	
E.2	Racks for storing drugs		20000	0.2	
E.3	Hiring of vehicle for distribution of drugs		30000	3.6	
F	Mobile Medical Unit				
F.1	Manpower	12 nos		11.88	The salary for all the staffs of MMU
F.2	Maintenance & Repairing		200000	2.00	
F.3	POL for vehicle		200000	2.00	The guideline is enclosed herewith
G	HMIS/Monitoring				
G.1	Training on MIS/Reporting System			0.45	
G.2	Review meeting at district & blocks			2.83	The detail budget is enclosed here
H	Human Resource				
H.1	DPMU	6 nos		9.72	
H.2	BPMU	12 nos		12.96	
H.3	Doctors including specialist	32 nos		61.2	
H.4	GNM	59 nos		49.56	
H.5	ANM	139 nos		83.4	
H.6	Laboratory Technician	20 nos		16.8	
H.7	Pharmacist	6 nos		5.04	
H.8	PHC Accountant	19 nos		15.96	
I	Health Communication				
I.1	IEC		3,50000 per PHC	21.00	IEC action plan to be developed for a year as per the approved DHAP
J	Health Action Plan				
J.1	District	1 no	100000	1.00	
J.2	Block	6 nos	30000	1.80	

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K	Evening OPD				
K.1	Evening OPD			28.70	Fund released for all the institution where EOPD services being provided
L	Mobility Support				
L.1	District		40000	4.8	
L.2	Block	6 nos	25000	18.0	The detail guideline is enclosed here with
L.3	PHC Accountant	19 nos	1500	3.42	
L.4	Sectoral Medical Officer	34 nos	5000	20.4	
M	Maternal Health				
M.1	JSY				
M.2	Home Deliveries		JSY home deliveries @ Rs. 500	31.65	
M.3	Institutional Deliveries				
M.4	ID - Rural		JSYbenefit (ID) rural @ Rs. 1400	144.42	
M.5	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	15.41	
M.6	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	61.89	
M.7	ASHA/ Link Worker Incentive for urban ID		ASHA/Link Worker @ Rs. 200 for urban ID	3.08	
N	Child Health				
N.1	IMNCI				These activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronitrient Malnutrition
N.2	FBCN				
N.3	HBCN				
N.4	School Health Programme				
N.5	Infant & Young Child Feeding (IYCF)				
N.6	Care of Sick Children and Severe Malnutrition				
N.7	Management of Diarrhoea, ARI & Micronitrient Malnutrition				
O	Family Planning				
O.1	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	

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0.2	NSV Camps		Male sterilisation mega camp 1 in each district every 12 months @ Rs. 20000 per camp	2.40	
0.3	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	23.51	
0.4	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	6.22	
0.5	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	6.16	
0.6	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	1.09	
0.7	Spacing Methods				
0.8	IUD camps				
0.9	IUD services at health facilities / compensation (Total under Point 15)		Fund for IUCD @ Rs. 20 per beneficiary	0.27	
P	Urban RCH				
P.1	Urban Health Centre	1 no	844000 per UHC	8.44	The detail budget and guideline is enclosed here with
Q	Management Cost				
Q.1	Management Cost			10.00	
R	New Initiative				
	Best performing SC	1 SC	3000	0.03	
TOTAL				875.1	


**Mission Director, NRHM &
Secretary, Health & FW Deptt.
Govt. of Assam.**