


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
A.	Village Level Activity				
A.1	Village Health & Sanitation Committee	429 nos	10000	42.9	
A.2	Health Mela		500000	5.0	
B.	Sub Centre				
B.1	Untied Fund	74 nos	10000	7.4	For all the SC
B.2	Maintenance Fund	13 nos	10000	1.3	Only for SC in Govt. Building
C.	Primary Health Centre				
C.1	Untied Fund	22	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for SD/SHC/MPH C	29.5	
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti				
D.	Community Health Centre				
D.1	Untied Fund	2 nos	50000	1.0	The detail guideline is enclosed here with
D.2	Maintenance Fund		100000	2.0	
D.3	Rogi Kalyan Samiti		100000	2.0	
E.	Drug Ware House				
E.1	Hiring of Drug Ware House	1 no	15000	1.8	
E.2	Racks for storing drugs	1 no	20000	0.2	
E.3	Hiring of vehicle for distribution of drugs	1no	30000	3.6	
F.	Mobile Medical Unit				
F.1	Manpower	12 nos		11.88	The salary for all the staffs of MMU
F.2	Maintenance & Repairing		200000	2.00	The guideline is enclosed herewith
F.3	POL for vehicle		200000	2.00	
G.	HMIS/Monitoring				
G.1	Training on MIS/Reporting System			0.19	The detail budget is enclosed here with
G.2	Review meeting at district & blocks			1.91	
H.	Human Resource				
H.1	DPMU	6		9.72	The salary calculated for all the contractual staffs.
H.2	BPMU	6		6.24	
H.3	Doctors including specialist	16		30	
H.4	GNM	37		31.08	
H.5	ANM	76		45.6	
H.6	Laboratory Technician	18		15.12	
H.7	Pharmacist	2		1.68	
H.8	PHC Accountant	10		8.4	
I.	Health Communication				
I.1	IEC		3,50000 per PHC	7.00	IEC action plan to be developed for a year as per the approved DHAP
J.	Health Action Plan				
J.1	District	1 no	100000	1.00	
J.2	Block	2 nos	30000	0.6	
K.	Evening OPD				
K.1	Evening OPD			12.32	Fund released for all the institution where EOPD services being provided

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L	Mobility Support				
L.1	District	1 no	35000	4.2	The detail guideline is enclosed here with
L.2	Block	2 nos	25000	6.0	
L.3	PHC Accountant	10 nos	1500	1.8	
L.4	Sectoral Medical Officer	20 nos	5000	12.00	
M	Maternal Health				
M.1	JSY				
M.2	Home Deliveries		JSY home deliveries @ Rs. 500	16.04	
M.3	Institutional Deliveries				
M.4	ID - Rural		JSYbenefit (ID) rural @ Rs. 1400	73.17	
M.5	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	7.81	
M.6	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	31.36	
M.7	ASHA/ Link Worker Incentive for urban ID		ASHA @ Rs. 200 for urban ID	1.56	
N	Child Health				
N.1	IMNCI				These activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronitrient Malnutrition
N.2	FBCN				
N.3	HBCN				
N.4	School Health Programme				
N.5	Infant & Young Child Feeding (IYCF)				
N.6	Care of Sick Children and Severe Malnutrition				
N.7	Management of Diarrhoea, ARI & Micronitrient Malnutrition				
O	Family Planning				
O.1	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	
O.2	NSV Camps		Male sterilisation mega camp 1 in each district every 12 months @ Rs. 20000 per camp	2.40	

Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
O.3	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	11.91	
O.4	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	3.15	
O.5	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	3.12	
O.6	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	0.55	
O.7	Spacing Methods				
O.8	IUD camps				
O.9	IUD services at health facilities / compensation		Fund for IUCD @ Rs. 20 per beneficiary	0.14	
P	Urban RCH-				
P.1	Urban Health Centre	1 no	844000 per UHC	8.44	The detail budget and guideline is enclosed here with
Q	Management Cost				
Q.1	Management Cost			5.00	
	Best performing SC	1 SC	3000	0.03	
TOTAL				473.9	


**Mission Director, NRHM &
Secretary, Health & FW Deptt.
Govt. of Assam.**