


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
A.	Village Level Activity				
A.1	Village Health & Sanitation Committ	570	10000	57.0	
A.2	Health Mela		500000	5.0	
B.	Sub Centre				
B.1	Untied Fund	98 nos	10000	9.8	For all the SC
B.2	Maintenance Fund	73 nos	10000	7.3	only for SC in Govt. Building
C.	Primary Health Centre				
C.1	Untied Fund	16	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for	27.5	The detail break up of the fund for PHC will be send seperately.
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti				
D	Community Health Centre				
D.1	Untied Fund	3 nos	50000	1.5	The detail guideline is enclosed here with
D.2	Maintenance Fund	3 nos	100000	3.0	
D.3	Rogi Kalyan Samiti	3 nos	100000	3.0	
E	District Hospital				
E.1	Rogi Kalyan Samiti	1 nos	500000	5.0	The detail guideline is enclosed here with
F	Drug Ware House				
F.1	Hiring of Drug Ware House		15000	1.8	
F.2	Racks for storing drugs		20000	0.2	
F.3	Hiring of vehicle for distribution of drugs		30000	3.6	
G	Mobile Medical Unit				
G.1	Manpower	8		22.92	The salary for all the staffs of MMU
G.2	Maintenance & Repairing		200000	2.00	The guideline is enclosed herewith
G.3	POL for vehicle		200000	2.00	
H	HMIS/Monitoring				
H.1	Training on MIS/Reporting System			0.32	The detail budget is enclosed here with
H.2	Review meeting at district & blocks			2.23	
I	Human Resource				
I.1	DPMU	6		9.72	The salary calculated for all the contractual staffs.
I.2	BPMU	12		12.72	
I.3	Doctors including specialist	8		22.92	
I.4	GNM	72		60.48	
I.5	ANM	97		58.2	
I.6	Laboratory Technician	12		10.08	
I.7	Pharmacist	5		4.2	
I.8	PHC Accountant	11		9.24	
J	Health Communication				
J.1	IEC/BCC	5	35000 per BPHC	17.50	IEC action plan to be developed for a year as per the approved DHAP
K	Health Action Plan				
K.1	District	1 no	100000	1.00	
K.2	Block	5 no	30000	1.50	
L	Evening OPD				
L.1	Evening OPD			34.94	Fund released for all the institution where EOPD services being provided
M	Mobility Support				
M.1	District	1 no	40000 pm	4.8	Fund to be utilised as per the Monitoring & Mobility Support Guideline
M.2	Block	5 no	25000 pm	15.0	
M.3	PHC Accountant	11 no	1500 pm	1.98	
M.4	Sectoral Medical Officer	15 no	5000 pm	9.00	
N	New Initiative				
N.1	Outsourcing of Housekeeping of DH	1 no	60000 pm	7.2	The agency will be selected centrally by the State
	Best performing SC	1SC	3000	0.03	
O	Maternal Health				
O.1	JSY				
O.2	Home Deliveries	JSY home deliveries @ Rs. 500		22.17	
O.3	Institutional Deliveries				

O.4	ID - Rural	JSYbenefit (ID) rural @ Rs. 1400		101.17	
O.5	ID - Urban	JSY benefit (ID) urban @ Rs. 1000		10.80	
O.6	ASHA Incentive for rural ID	ASHA @ Rs. 600 for rural ID		43.36	
O.7	ASHA/ Link Worker Incentive for urban ID	ASHA @ Rs. 200 for urban ID		2.16	
O.8	Project Palna			16.00	
P	Child Health				
P.1	IMNCI				The training activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronitrient Malnutrition
P.2	FBCN				
P.3	HBCN				
P.4	School Health Programme				
P.5	Infant & Young Child Feeding (IYCF)				
P.6	Care of Sick Children and Severe Malnutrition				
P.7	Management of Diarrhoea, ARI & Micronutrient Malnutrition				
Q	Family Planning				
Q.1	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	
Q.2	NSV Camps		Male sterilisation mega camp 1 in each district every month @ Rs. 20000 per camp	2.40	
Q.3	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	16.47	
Q.4	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	4.36	
Q.1	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	4.32	
Q.2	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	0.76	
Q.3	Spacing Methods				
Q.4	IUD camps		Fund for IUCD @ Rs. 20 per beneficiary	0.19	
R	Vulnerable Groups				
R.1	Services for Vulnerable Groups		Flood relief medical camps in Dhemaji (250 nos.) for 4 months @ Rs. 6000 per camp	60.00	
S	Urban RCH				
S.1	Urban Health Centre	2 nos	844000 per UHC	16.88	The detail budget and guideline is enclosed here with
T	Management Cost				
T.1	Management Cost			10	
TOTAL				747.5	


**Mission Director, NRHM &
Secretary, Health & FW Deptt.
Govt. of Assam.**