


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
<b>A.</b>	<b>Village Level Activity</b>				
A.1	Village Health & Sanitation Committee		10000		
A.2	Health Mela		500000	5.0	
<b>B.</b>	<b>Sub Centre</b>				
B.1	Untied Fund	147 nos	10000	14.7	For all the SC
B.2	Maintenance Fund	83 nos	10000	8.3	only for SC in Govt. Building
<b>C.</b>	<b>Primary Health Centre</b>				
C.1	Untied Fund	31	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for SD/SHC/MPHC	44.3	The detail break up of the fund for PHC will be send seperately.
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti				
<b>D</b>	<b>Community Health Centre</b>				
D.1	Untied Fund	1 no	50000	0.5	
D.2	Maintenance Fund	1 no	100000	1.0	The detail guideline is enclosed here with
D.3	Rogi Kalyan Samiti	1no	100000	1.0	
<b>E</b>	<b>District Hospital</b>				
E.1	Rogi Kalyan Samiti	1 no	500000	5.0	The detail guideline is enclosed here with
<b>F</b>	<b>Drug Ware House</b>				
F.1	Hiring of Drug Ware House		15000	1.8	
F.2	Racks for storing drugs		20000	0.2	
F.3	Hiring of vehicle for distribution of drugs		30000	3.6	
<b>G</b>	<b>Mobile Medical Unit</b>				
G.1	Manpower	12		11.88	The salary for all the staffs of MMU
G.2	Maintenance & Repairing		200000	2.00	
G.3	POL for vehicle		200000	2.00	The guideline is enclosed herewith
<b>H</b>	<b>HMIS/Monitoring</b>				
H.1	Training on MIS/Reporting System			0.38	The detail budget is enclosed here with
H.2	Review meeting at district & blocks			2.61	
<b>I</b>	<b>Human Resource</b>				
I.1	DPMU	6		9.72	
I.2	BPMU	14		14.88	
I.3	Doctors including specialist	18		37.56	
I.4	GNM	52		43.68	The salary calculated for all the contractual staffs.
I.5	ANM	116		69.6	
I.6	Laboratory Technician	21		17.64	
I.7	Pharmacist	5		4.2	
I.8	PHC Accountant	27		22.68	
<b>J</b>	<b>Health Communication</b>				
J.1	IEC/BCC	5	35000 per BPHC	17.50	IEC action plan to be developed for a year as per the approved DHAP
<b>K</b>	<b>Health Action Plan</b>				
K.1	District	1 no	100000	1.00	
K.2	Block	5 nos	30000	1.50	
<b>L</b>	<b>Evening OPD</b>				
L.1	Evening OPD			39.78	Fund released for all the institution where EOPD services being provided
<b>M</b>	<b>Mobility Support</b>				
M.1	District	1 no	40000 pm	4.8	
M.2	Block	5 nos	25000 pm	15.0	Fund to be utilised as per the Monitoring & Mobility Support Guideline
P.3	PHC Accountant	27 nos	1500 pm	4.86	
P.4	Sectoral Medical Officer	31 nos	5000 pm	18.6	
<b>N</b>	<b>New Initiative</b>				
N.1	Outsourcing of Housekeeping of DH	1 no	60000 pm	7.2	The agency will be selected centrally by the State
	Best performing SC	1SC	3000	0.03	
<b>O</b>	<b>Maternal Health</b>				
O.1	Referral Transport		For PW of char areas @ Rs. 300	13.13	
O.2	JSY		JSY home deliveries @ Rs. 500	33.46	
O.3	Home Deliveries				
O.4	Institutional Deliveries				
O.5	ID - Rural		JSYbenefit (ID) rural @ Rs. 1400	152.68	
O.6	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	16.30	
O.7	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	65.43	
O.8	ASHA/ Link Worker Incentive for urban ID		ASHA @ Rs. 200 for urban ID	3.26	
<b>P</b>	<b>Child Health</b>				
P.1	IMNCI				
P.2	FBCN				
P.3	HBCN				
P.4	School Health Programme				
P.5	Infant & Young Child Feeding (IYCF)				The training activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition Management

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P.6	Care of Sick Children and Severe Malnutrition				Severe malnutrition, management of Diarrhoea, ARI & Micronutrient Malnutrition
P.7	Management of Diarrhoea, ARI & Micronutrient Malnutrition				
<b>Q</b>	<b>Family Planning</b>				
Q.1	<b>Terminal / Limiting Methods</b>				
Q.2	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	
Q.3	Female Sterilisation camps		Special female sterilisation camps in 11 high focus district for 3 months @ Rs. 17000 per camp	2.55	
Q.4	NSV Camps		Male sterilisation mega camp 1 in each district every month @ Rs. 20000 per camp	2.40	
Q.1	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	24.86	
Q.2	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	6.58	
Q.3	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	6.52	
Q.4	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	1.15	
Q.1	<b>Spacing Methods</b>				
Q.2	IUD camps				
Q.3	IUD services at health facilities / compensation		Fund for IUCD @ Rs. 20 per beneficiary	0.28	
R	Urban RCH				
R.1	Urban Health Centre	1 nos	844000 per UHC	8.44	The detail budget and guideline is enclosed here with
<b>S</b>	<b>Management Cost</b>			10.00	
S.1	Management Cost			783.3	
<b>Total</b>					

  
**Mission Director, NRHM &  
Secretary, Health & FW Deptt.  
Govt. of Assam.**