


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
<b>A.</b>	<b>Village Level Activity</b>				
A.1	Village Health & Sanitation Committee	761 nos	10000.00	76.10	
A.2	Health Mela		500000.00	5.00	
<b>B.</b>	<b>Sub Centre</b>				
B.1	Untied Fund	144 nos	10000.00	14.40	For all the SC
B.2	Maintenance Fund	90 nos	10000.00	9.00	only for SC in Govt. Building
<b>C.</b>	<b>Primary Health Centre</b>				
C.1	Untied Fund	37	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs.	55.25	The detail break up of the fund for PHC will be send separately.
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti				
<b>D.</b>	<b>Community Health Centre</b>				
D.1	Untied Fund	5 nos	50000.00	2.50	The detail guideline is enclosed here with
D.2	Maintenance Fund	5 nos	100000.00	5.00	
D.3	Rogi Kalyan Samiti	5 nos	100000.00	5.00	
<b>E.</b>	<b>Sub Divisional Hospital</b>				
E.1	Untied Fund	1 no	50000.00	0.50	The detail guideline is enclosed here with
E.2	Maintenance Fund	1 no	50000.00	0.50	
E.3	Rogi Kalyan Samiti	1 no	100000.00	1.00	
<b>F.</b>	<b>District Hospital</b>				
F.1	Rogi Kalyan Samiti	1 no	500000.00	5.00	The detail guideline is enclosed here with
<b>G.</b>	<b>Drug Ware House</b>				
G.1	Hiring of Drug Ware House		15000.00	1.80	
G.2	Racks for storing drugs		20000.00	0.20	
G.3	Hiring of vehicle for distribution of drugs		30000.00	3.60	
<b>H.</b>	<b>Mobile Medical Unit</b>				
H.1	Manpower	12.00		11.88	The salary for all the staffs of MMU
H.2	Maintenance & Repairing		200000.00	2.00	The guideline is enclosed herewith
H.3	POL for vehicle		200000.00	2.00	
<b>I.</b>	<b>HMIS/Monitoring</b>				
I.1	Training on MIS/Reporting System			0.39	The detail budget is enclosed here with
I.2	Review meeting at district & blocks			2.62	
<b>J.</b>	<b>Human Resource</b>				
J.1	DPMU	6.00		9.72	The salary calculated for all the contractual staffs.
J.2	BPMU	14.00		14.64	
J.3	Doctors including specialist	19.00		39.84	
J.4	GNM	83.00		69.72	
J.5	ANM	150.00		90.00	
J.6	Laboratory Technician	18.00		15.12	
J.7	Pharmacist	4.00		3.36	
J.8	PHC Accountant	25.00		21.00	
<b>K.</b>	<b>Health Communication</b>				
K.1	IEC	5	35000 per BPHC	17.50	IEC action plan to be developed for a year as per the approved DHAP
<b>L.</b>	<b>Health Action Plan</b>				
L.1	District	1 no	100000.00	1.00	
L.2	Block	5 nos	30000.00	1.50	
<b>M.</b>	<b>Evening OPD</b>				
M.1	Evening OPD			42.43	Fund released for all the institution where EOPD services being provided
<b>N.</b>	<b>Mobility Support</b>				
N.1	District		40000 pm	4.80	Fund to be utilised as per the Monitoring & Mobility Support Guideline
N.2	Block	5 nos	25000 pm	15.00	
N.3	PHC Accountant	25 nos	1500 pm	4.50	
N.4	Sectoral Medical Officer	35 nos	5000 pm	21.00	

O	<b>New Initiative</b>				
O.1	Outsourcing of Housekeeping of DH	1 no	60,000 pm	7.20	The agency will be selected centrally by the State
	Best performing SC	1SC	3000	0.03	
P	<b>Maternal Health</b>				
P.1	<b>JSY</b>				
P.2	Home Deliveries		JSY home deliveries @ Rs. 500	38.44	
P.3	Institutional Deliveries				
P.4	ID - Rural		JSY benefit (ID) rural @ Rs. 1400	175.41	
P.5	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	18.72	
P.6	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	75.17	
P.7	ASHA/ Link Worker Incentive for urban ID		ASHA @ Rs. 200 for urban ID	3.74	
Q	<b>Child Health</b>				
Q.1	IMNCI				The training activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronutrient Malnutrition
Q.2	FBCN				
Q.3	HBCN				
Q.4	School Health Programme				
Q.1	Infant & Young Child Feeding (IYCF)				
Q.2	Care of Sick Children and Severe Malnutrition				
Q.3	Management of Diarrhoea, ARI & Micronutrient Malnutrition				
R	<b>Family Planning</b>				
R.1	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per	1.80	
R.2	NSV Camps		Male sterilisation mega camp 1 in each district every month @ Rs. 20000 per camp	2.40	
R.3	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	28.56	
R.4	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	7.56	
R.5	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	7.49	

R.6	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	1.32	
R.7	<b>Spacing Methods</b>				
R.8	IUD camps				
R.9	IUD services at health facilities / compensation			0.33	
<b>S</b>	<b>Urban RCH</b>				
S.1	Urban Health Centre	1 nos	844000 per UHC	8.44	The detail budget and guideline is enclosed here with
<b>T</b>	<b>Management Cost</b>				
T.1	Management Cost			10.00	
<b>Total</b>				<b>961.47</b>	

  
**Mission Director, NRHM &  
Secretary, Health & FW Deptt.  
Govt. of Assam.**