

Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
A.	Village Level Activity				
A.1	Village Health & Sanitation Committee	670 nos	10000	67.0	
A.2	Health Mela		500000	5.0	
B.	Sub Centre				
B.1	Untied Fund	105 nos	10000	10.5	For all the SC
B.2	Maintenance Fund	57 nos	10000	5.7	only for SC in Govt. Building
C.	Primary Health Centre				
C.1	Untied Fund	11	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for	15.3	The detail break up of the fund for PHC will be send seperately.
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti				
D.	Community Health Centre				
D.1	Untied Fund	1 nos	50000	0.5	The detail guideline is enclosed here with
D.2	Maintenance Fund	1 nos	100000	1.0	
D.3	Rogi Kalyan Samiti	1 nos	100000	1.0	
E.	District Hospital				
E.1	Rogi Kalyan Samiti	1 nos	500000	5.0	The detail guideline is enclosed here with
F.	Drug Ware House				
F.1	Hiring of Drug Ware House		15000 pm	1.8	
F.2	Racks for storing drugs		20000	0.2	
F.3	Hiring of vehicle for distribution of drugs		Rs. 30000 pm	3.6	
H.	Mobile Medical Unit				
H.1	Manpower	12		11.88	The salary for all the staffs of MMU
H.2	Maintenance & Repairing		200000	2.00	The guideline is enclosed herewith
H.3	POL for vehicle		200000	2.00	
J.	HMIS/Monitoring				
J.1	Training on MIS/Reporting System			0.28	The detail budget is enclosed here with
J.2	Review meeting at district & blocks			2.15	
K.	Human Resource				
K.1	DPMU	6		9.72	The salary calculated for all the contractual staffs.
K.2	BPMU	11		11.76	
K.3	Doctors including specialist	8		19.2	
K.4	GNM	39		32.76	
K.5	ANM	89		53.4	
K.6	Laboratory Technician	5		4.2	
K.7	Pharmacist	3		2.52	
K.8	PHC Accountant	4		3.36	
L.	Health Communication				
L.1	IEC/BCC	4	35000 per BPHC	14.00	IEC action plan to be developed for a year as per the approved DHAP
M.	Health Action Plan				
M.1	District	1 nos	100000	1	
M.2	Block	4 nos	30000	1.2	
N.	Evening OPD				
N.1	Evening OPD			30.89	Fund released for all the institution where EOPD services being provided
P.	Mobility Support				
P.1	District		35000 pm	4.2	Fund to be utilised as per the Monitoring & Mobility Support Guideline
P.2	Block	4 nos	25000 pm	12.0	
P.3	PHC Accountant	4 nos	1500 pm	0.72	
P.4	Sectoral Medical Officer	8 nos	5000 pm	4.8	
Q.	New Initiative				
Q.1	Outsourcing of Housekeeping of DH	1 nos	60000 pm	7.2	The agency will be selected centrally by the State
	Best performing SC	1SC	3000	0.03	
R.	Maternal Health				
R.1	JSY				
R.2	Home Deliveries		JSY home deliveries @ Rs. 500	38.44	
R.3	Institutional Deliveries				
R.4	ID - Rural		JSYbenefit (ID) rural @ Rs. 1400	175.41	
R.5	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	18.72	
R.6	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	75.17	

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R.7	ASHA/ Link Worker Incentive for urban ID		ASHA @ Rs. 200 for urban ID	3.74	
S	Child Health				
S.1	IMNCI				The training activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronutrient Malnutrition
S.2	FBCN				
S.3	HBCN				
S.4	School Health Programme				
S.5	Infant & Young Child Feeding (IYCF)				
S.6	Care of Sick Children and Severe Malnutrition				
S.7	Management of Diarrhoea, ARI & Micronutrient Malnutrition				
T	Family Planning				
T.1	Terminal / Limiting Methods				
T.2	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	
T.3	Female Sterilisation camps		Special female sterilisation camps in 11 high focus district for 3 months @ Rs. 17000 per camp	3.57	
T.4	NSV Camps		Male sterilisation mega camp 1 in each district every month @ Rs. 20000 per camp	2.40	
T.5	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	50.43	
T.6	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	13.35	
T.7	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	13.22	
T.8	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	2.33	
T.10	Spacing Methods				
T.11	IUD camps				
T.12	IUD services at health facilities / compensation		Fund for IUCD @ Rs. 20 per beneficiary	0.58	
U	Urban RCH				
U.1	Urban Health Centre	1 nos	844000 per UHC	8.44	The detail budget and guideline is enclosed here with
V	Management Cost				
V.1	Management Cost			10.00	
Total				765.4	


**Mission Director, NRHM &
Secretary, Health & FW Deptt.
Govt. of Assam.**