


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
<b>A.</b>	<b>Village Level Activity</b>				
A.1	Village Health & Sanitation Committee	886 nos	10000	88.6	
A.2	Health Mela		500000	5.0	
<b>B.</b>	<b>Sub Centre</b>				
B.1	Untied Fund	219 nos	10000	21.9	For all the SC
B.2	Maintenance Fund	76 nos	10000	7.6	only for SC in Govt. Building
<b>C.</b>	<b>Primary Health Centre</b>				
C.1	Untied Fund	35	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for SD/SHC/MPHC	51.8	The detail break up of the fund for PHC will be send separately.
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti				
<b>D</b>	<b>Community Health Centre</b>				
D.1	Untied Fund	2 nos	50000	1.0	The detail guideline is enclosed here with
D.2	Maintenance Fund	2 nos	100000	2.0	
D.3	Rogi Kalyan Samiti	2 nos	100000	2.0	
<b>E</b>	<b>Sub Divisional Hospital</b>				
E.1	Untied Fund	2 nos	50000	1.0	The detail guideline is enclosed here with
E.2	Maintenance Fund	2 nos	50000	1.0	
E.3	Rogi Kalyan Samiti	2 nos	100000	2.0	
<b>F</b>	<b>District Hospital</b>				
F.1	Rogi Kalyan Samiti	1 no	500000	5.0	The detail guideline is enclosed here with
<b>G</b>	<b>Drug Ware House</b>				
G.1	Hiring of Drug Ware House		15000 pm	1.8	
G.2	Racks for storing drugs		20000	0.2	
G.3	Hiring of vehicle for distribution of drugs		30000 pm	3.6	
	Repairing & Renovation of Drug ware house		100000	1.00	
<b>H</b>	<b>Mobile Medical Unit</b>				
H.1	Manpower	12		11.88	The salary for all the staffs of MMU
H.2	Maintenance & Repairing		200000	2.00	The guideline is enclosed herewith
H.3	POL for vehicle		200000	2.00	
<b>I</b>	<b>HMIS/Monitoring</b>				
I.1	Training on MIS/Reporting System			0.57	The detail budget is enclosed here with
I.2	Review meeting at district & blocks			3.22	
<b>J</b>	<b>Human Resource</b>				
J.1	DPMU	6		9.72	The salary calculated for all the contractual staffs.
J.2	BPMU	19		20.4	
J.3	Doctors including specialist	13		34.92	
J.4	GNM	96		80.64	
J.5	ANM	216		129.6	
J.6	Laboratory Technician	20		16.8	
J.7	Pharmacist	7		5.88	
J.8	PHC Accountant	20		16.8	
<b>K</b>	<b>Health Communication</b>				
K.1	IEC/BCC	8	35000 per BPHC	28.00	IEC action plan to be developed for a year as per the approved DHAP
<b>L</b>	<b>Health Action Plan</b>				

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L.1	District	1 no	100000	1.00	
L.2	Block	8 nos	30000	2.40	
<b>M</b>	<b>Evening OPD</b>				
M.1	Evening OPD			52.10	Fund released for all the institution where EOPD services being provided
<b>N</b>	<b>Mobility Support</b>				
N.1	District	1 no	40000	4.8	Fund to be utilised as per the Monitoring & Mobility Support Guideline
N.2	Block	8 nos	25000	24.0	
N.3	PHC Accountant	20 nos	1500	3.6	
N.4	Sectoral Medical Officer	28 nos	5000	16.8	
<b>O</b>	<b>New Initiative</b>				
O.1	Outsourcing of Housekeeping of DH & SDCH	3 nos	60000	21.6	The agency will be selected centrally by the State
	Best performing SC	1SC	3000	0.03	
<b>P</b>	<b>Maternal Health</b>				
P.1	<b>JSY</b>				
P.2	Home Deliveries		JSY home deliveries @ Rs. 500	47.41	
P.3	Institutional Deliveries				
P.4	ID - Rural		JSYbenefit (ID) rural @ Rs. 1400	216.31	
P.5	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	23.09	
P.6	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	92.71	
P.7	ASHA/ Link Worker Incentive for urban ID		ASHA @ Rs. 200 for urban ID	4.62	
<b>Q</b>	<b>Child Health</b>				
Q.1	IMNCI				The training activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronitrient Malnutrition
Q.2	FBCN				
Q.3	HBCN				
Q.4	School Health Programme				
Q.5	Infant & Young Child Feeding (IYCF)				
Q.6	Care of Sick Children and Severe Malnutrition				
Q.7	Management of Diarrhoea, ARI & Micronitrient Malnutrition				
<b>R</b>	<b>Family Planning</b>				
R.1	<b>Terminal / Limiting Methods</b>				
R.2	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	
R.3	NSV Camps		Male sterilisation mega camp 1 in each district every 12 months @ Rs. 20000 per camp	2.40	

Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
R.4	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	35.22	
R.5	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	9.32	
R.6	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	9.23	
R.7	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	1.63	
R.8	<b>Spacing Methods</b>				
R.9	IUD camps				
R.10	IUD services at health facilities / compensation		Fund for IUCD @ Rs. 20 per beneficiary	0.40	
<b>S</b>	<b>Urban RCH</b>				
S.1	Urban Health Centre	2 no	844000 per UHC	16.88	
<b>T</b>	<b>Management Cost</b>				
T.1	Management Cost			10.00	
<b>TOTAL</b>				<b>1155.2</b>	

  
**Mission Director, NRHM &  
Secretary, Health & FW Deptt.  
Govt. of Assam.**