


Sl.No	Activity	Unit	Unit Cost (in Rs)	Amount Approved (in Lakh)	Remarks
<b>A.</b>	<b>Village Level Activity</b>				
A.1	Village Health & Sanitation Committee	936 nos	10000	93.6	
A.2	Health Mela		500000	5.0	
<b>B.</b>	<b>Sub Centre</b>				
B.1	Untied Fund	160 nos	10000	16.0	For all the SC
B.2	Maintenance Fund	70 nos	10000	7.0	only for SC in Govt. Building
<b>C.</b>	<b>Primary Health Centre</b>				
C.1	Untied Fund				
C.2	Maintenance Fund				
C.3	Rogi Kalyan Samiti	17	Rs. 1.75 lac for BPHC & 24x7 PHC and Rs. 1.25 lac for SD/SHC/MPHC	29.8	The detail break up of the fund for PHC will be send seperately.
<b>D</b>	<b>Community Health Centre</b>				
D.1	Untied Fund	4 nos	50000	2.0	
D.2	Maintenance Fund	4 nos	100000	4.0	The detail guideline is enclosed here with
D.3	Rogi Kalyan Samiti	4 nos	100000	4.0	
<b>E</b>	<b>District Hospital</b>				
E.1	Rogi Kalyan Samiti	1 no	500000	5.0	The detail guideline is enclosed here with
<b>F</b>	<b>Drug Ware House</b>				
F.1	Hiring of Drug Ware House		15000	1.8	
F.2	Racks for storing drugs		20000	0.2	
F.3	Hiring of vehicle for distribution of drugs		30000	3.6	
<b>G</b>	<b>Mobile Medical Unit</b>				
G.1	Manpower	6		9.72	The salary for all the staffs of MMU
G.2	Maintenance & Repairing		200000	2.00	The guideline is enclosed herewith
G.3	POL for vehicle		200000	2.00	
<b>H</b>	<b>HMIS/Monitoring</b>				
H.1	Training on MIS/Reporting System	4 BPHC		0.35	The detail budget is enclosed here with
H.2	Review meeting at district & blocks	5 nos		2.56	
<b>I</b>	<b>Human Resource</b>				
I.1	DPMU	6		9.72	
I.2	BPMU	11		11.52	
I.3	Doctors including specialist	19		55.56	
I.4	GNM	87		73.08	The salary calculated for all the contractual staffs.
I.5	ANM	126		75.6	
I.6	Laboratory Technician	12		10.08	
I.7	Pharmacist	5		4.2	
I.8	PHC Accountant	11		9.24	
<b>J</b>	<b>Health Communication</b>				
J.1	IEC/BCC	4	35000 per BPHC	14.00	IEC action plan to be developed for a year as per the approved DHAP
<b>K</b>	<b>Health Action Plan</b>				
K.1	District	1 no	100000	1.00	
K.2	Block	4 nos	30000	1.20	
<b>L</b>	<b>Evening OPD</b>				
L.1	Evening OPD			12.00	Fund released for all the institution where EOPD services being provided
<b>M</b>	<b>Mobility Support</b>				
M.1	District	1 no	40000	4.8	
M.2	Block	4 no	25000	12.0	Fund to be utilised as per the Monitoring & Mobility Support Guideline
M.3	PHC Accountant	11 nos	1500	1.98	
M.4	Sectoral Medical Officer	17 nos	5000	10.2	
<b>N</b>	<b>New Initiative</b>				
N.1	Outsourcing of Housekeeping of DH	1 no	60000	7.2	The agency will be selected centrally by the State
	Best performing SC	1SC	3000	0.03	
<b>O</b>	<b>Maternal Health</b>				
O.1	Referral Transport		For PW of char areas @ Rs. 300	5.06	
O.2	JSY				
O.3	Home Deliveries		JSY home deliveries @ Rs. 500	44.05	
O.4	Institutional Deliveries				
O.5	ID - Rural		JSYbenefit (ID) rural @ Rs. 1400	200.99	

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O.6	ID - Urban		JSY benefit (ID) urban @ Rs. 1000	21.45	
O.7	ASHA Incentive for rural ID		ASHA @ Rs. 600 for rural ID	86.14	
O.8	ASHA/ Link Worker Incentive for urban ID		ASHA @ Rs. 200 for urban ID	4.29	
<b>P</b>	<b>Child Health</b>				
P.1	IMNCI				The training activities will be carried out centrally by the State but District should emphasise on IYCF, Care of Sick Children and Severe Malnutrition, Management of Diarrhoea, ARI & Micronitrient Malnutrition
P.2	FBCN				
P.3	HBCN				
P.4	School Health Programme				
P.5	Infant & Young Child Feeding (IYCF)				
P.6	Care of Sick Children and Severe Malnutrition				
P.7	Management of Diarrhoea, ARI & Micronitrient Malnutrition				
<b>Q</b>	<b>Family Planning</b>				
Q.1	<b>Terminal / Limiting Methods</b>				
Q.2	Female Sterilisation camps		Female sterilisation mega camp 1 in each district every month for 12 months @ Rs. 15000 per camp	1.80	
Q.3	NSV Camps		Male sterilisation mega camp 1 in each district every 12 months @ Rs. 20000 per camp	2.40	
Q.4	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1000 per beneficiary at Govt. Health facilities	32.70	
Q.5	Compensation for female sterilisation		Fund for female sterilisation @ Rs. 1500 per beneficiary at Pvt. Health facilities	8.66	
Q.6	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Govt. Health Facilities	8.58	
Q.7	Compensation for male sterilisation		Fund for male sterilisation @ Rs. 1500 per beneficiary at Pvt. Health Facilities	1.51	
Q.8	<b>Spacing Methods</b>				
Q.9	IUD camps				
Q.10	IUD services at health facilities / compensation (Total under Point 15)		Fund for IUCD @ Rs. 20 per beneficiary	0.37	
<b>R</b>	<b>Urban RCH</b>				
R.1	Urban Health Centre	1 no	844000 per UHC	8.44	
<b>S</b>	<b>Management Cost</b>				
S.1	Management Cost			10.00	
<b>TOTAL</b>				<b>938.4</b>	

  
**Mission Director, NRHM &  
Secretary, Health & FW Deptt.  
Govt. of Assam.**