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**OFFICE OF THE MISSION DIRECTOR
NATIONAL RURAL HEALTH MISSION**

House No. 16, Jana Path, Opp. Kendriya Vidyalaya, Khanapara, Guwahati-22

No. NRHM/FW/PNDT/349/2007-08/7374-7427

Dated: 3rd June 2010

To

1. The Jt. DHS cum Member Secretary , D.H.S. , all districts
_____ district
2. Addl. CM&HO (FW) cum Jt. Secretary, D.H.S. , all districts
_____ district

Sub: Guideline for release of Family Planning fund for the year 2010-11.

Sir,

With reference to the subject cited above, please find herewith the guideline for utilization of Family Planning fund for the year 2010-11.

1. The Addl. CM&HO (FW) will submit the requirement of compensation money to the Jt. DHS for female and male sterilization to be conducted in the Institutions (DH / FRU) during fixed days for 3 months in advance. The Jt. DHS on receiving the requirement from Addl. CM&HO (FW) will release the fund to the Addl. CM&HO in advance. The Addl. CM&HO (FW) following exhaustion of the fund will submit the details of the beneficiaries whom compensation has been paid along with the detail expenditure and vouchers (UC) to the Joint Director or else the money will be shown as advance against his / her name.

2. The Addl. CM&HO (FW) will be responsible for organizing the camps (Female Sterilization / male sterilization) in the BPHC and CHC, by involving all staff, (Regular), DPMU, BPMU, Asstt. BPM, FP Coordinator, by motivating and collecting the acceptors. He / she have to prepare quarterly plan for female and male sterilization in the district and to submit the same to the Joint Director in advance. The Joint Director on receiving request letter from Addl. CM&HO (FW) about organizing the camp / camps will release the fund to the Addl. CM&HO (FW) in advance to organize the camps. The Additional CM&HO (FW) following completion of the camps will submit the camp details along with the detail expenditure and vouchers (UC) to the Joint Director of the district within 30 days of the completion of the camp or else the money will be shown as advance against his / her name.

NB. The Jt. DHS will release fund after receiving SoE and UC from Addl. CM&HO(FW) for the year 2009-10 but under no circumstances Sterilization Programme should be postponed.

FEMALE STERILISATION (LAPAROSCOPIC AND MINI LAP)

1. Fixed day female sterilization in every week in all District Hospitals and FRUs. Only compensation money will be paid during fixed day sterilization.

The compensation money for each sterilization case is as follows:

Head	Amount (in Rs.)
Acceptor	600.00
Motivator	150.00
Drugs and dressings	100.00
Surgeon's Charge	75.00
Anesthetist	25.00
Staff Nurse	15.00

OT Technician	15.00
Refreshment	10.00
Camp Management	10.00
Total	1000.00

FEMALE STERILISATION CAMPS (LAPAROSCOPIC AND MINI LAP) for other than 11 High focus districts

2. **Female sterilization on every 2 months in all CHCs and BPHCs by camp approach.** The BPHC / CHC / FRU organizing camps in their hospitals will have to register cases along with pre-operative preparation viz, checking pulse, BP, Hemoglobin, Blood sugar (random) and Urine for sugar and protein and also systemic examination. By screening registered cases, the BPHC / CHC / FRU will have to prepare at least **30 nos.** of acceptors for sterilization.

As there is no team for Laparoscopic / Mini Lap sterilization, the team for sterilization operation has to be mobilized from the District HQ.

Budget:

In addition to the fixed compensation package as given above, the BPHC / CHCs will get the following fund for organizing the camps in their hospitals. Fund for organizing one Female Sterilization camps in addition to compensation money:

Heads	Camp Management for Female Sterilization (in Rs.)
Transport for service providers team and DA as per entitlement of State Govt. norms, instruments, Oxygen cylinder, sterilized dressing materials, gowns and linens, consumables like sutures and gloves, IEC ,(printing of leaflets, banners) (as per actual)	8000.00
POL/Transport for acceptors (as per actual)	5000.00
Contingency (including provision of generator with POL)	2000.00
Total for one camp	15000.00

NB. The Addl. CM&HO (FW) will have to release 50% of the camp money to the incharge BPHC and CHC in advance to arrange the camps.

3. Special Female Sterilization camps in 11 High focus districts:

The following are the high focus districts: Barpeta, Bongaigaon, Darrang, Dhubri, Goalpara, Kamrup (M), Kamrup (R), Kokrajhar, Morigaon, Nagaon and Nalbari.

The camps are to be organized in the BPHC / CHC / FRU of these 11 districts. The Institution organizing camps in their hospitals will have to register cases along with pre-operative preparation vice checking pulse, BP, Hemoglobin, Blood sugar (random) and Urine for sugar and protein and also systemic examination. By screening registered cases, the BPHC will have to prepare at least **40 nos.** of acceptors for sterilization.

As there is no team for Laparoscopic / Mini Lap sterilization, the team for sterilization operation has to be mobilized from the District HQ

Budget:

In addition to the fixed compensation package, the BPHC will get the following fund for organizing the camps in their hospitals. Fund for organizing one Special Female Sterilization camps:

